



United Nations Development Programme
Country: United Arab Emirates
Project Revision. ID # 00044491

Project Title Capacity building in the Ministry of Economy
UNDAF Outcome(s): N.A.
Expected CP Outcome(s): Quality of economic analysis meets international standards and reliance on national capabilities sustained
Expected Output(s): Trained manpower in advanced economic analysis and policy formulation techniques in the Ministry of Economy
Executing Entity: Ministry of Economy (MOE)
Implementing Agencies: Ministry of Economy (MOE)

Brief Description

The project aims at building and developing national technical capacities in the Ministry of Economy in economic analysis and policy formulation through formal and on the job training to meet international standards in economic analysis and reporting. .

Extended Programme Period: One year (2010)	Total resources required US\$ 734,850
Key Result Area (Strategic Plan) ___technical support for the Ministry of Economy ___	Total allocated resources:
Atlas Award ID: _____	• Regular _____ X _____
Start date: ___January 01, 2010_	• Other:
End Date ___December 31, 2010_	○ Donor _____ X _____
PAC Meeting Date ___per Quarter ___	○ Donor _____ X _____
Management Arrangements ___NEX___	○ Donor _____ X _____
	○ Government US\$ 734,850
	○ Unfunded budget: _____ X _____
	In-kind Contributions US\$ 50,000

Agreed by: Mr. Mohammad Ahmed A. Al-Shahi
The Director General of the Ministry of Economy

25/01/10
Date:

Agreed by: Dr. Qais Ghanem Noaman
Officer in Charge
United Nations Development Programme

25/01/10
Date:

DATE	25 JAN 2010	
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دولة الإمارات العربية المتحدة
وزارة الاقتصاد



SITUATION ANALYSIS

Efficient management of the economy requires acquisition of sufficient technically qualified cadre, coherent economic policies and analytical tools and capabilities. The UAE is a free market economy, endowed with huge oil and gas resources and capital assets. Government policy is geared towards diversification of economic activities including building infrastructure for business, tourism, and small and medium industries.

The Ministry of Economy is responsible for number of tasks, which includes inter alia ,proposing economic policies, preparation of economic development research and studies, proposing legislation and regulations for commercial and economic sectors activity. Government policy encourages partnership within the private sector in all aspects of economic development.

Adequate institutional organisation and sustained human resources development to meet the challenges of an increasingly integrated world economy are essential pursuits of the MOE. Towards achieving the aforementioned, the project will assist in building and developing capacities in economic analysis, policy formulation, economic research, drafting economic legislation, information technology, financial and price analysis, economic surveying and reporting. Capacity building will be pursued in a systematic and partnership manner.

STRATEGY

The project is consistent with UNDP's corporate mandate to build and promote national capacities for sustainable development. Transparent and efficient management are considered key enabling elements in the process of capacity development. Towards that end, proper identification and training of human resources for the right positions based on national and sectoral / departmental objectives and needs are essential. The objectives and needs must be in agreement and should be based on priorities within a specified time frame.

Identification and efficient provision of the required technical assistance as well as training of human resources in economic analysis and policy formulation will be the core objective of this project. This strategy will be in line with the national economic and social development plan. The project will establish working arrangements with economic organizations and agencies to ensure effective and timely exchange of data and methodologies in the various aspects of producing sound economic analysis and policy reports. Within this context the extension of the project , will enable the Ministry of Economy to build on existing capacities and further develop competencies of its national manpower through on- the- job- training and knowledge transfer in a systematic and methodical programme.

The project will formulate an implementation plan which will define the roles of national and external experts in executing project activities in a collaborative scheme. A team of experts will be recruited for the purpose of providing technical assistance in methodologies, surveys, economic analysis and studies. Three training programs including workshops/seminars will be planned and organized involving various government ministries and departments at the federal and emirates level. Consultants will also be recruited through this project in order to conduct and produce quarterly assessment and project progress reports in order to meet the objectives of the Ministry.

دولة الإمارات العربية المتحدة
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PROJECT BUDGET

Project Name: Capacity building in the Ministry of Economy
Project duration: one year (January 01, 2009 – December 31, 2010)
Project number: 00044491

The budget of the project is in the currency of US Dollar.
Total amount of ...**US\$734,850**...will be deposited at the **UNDP "Contribution accounts"** in NY.
Account Name: United Nation Development Programme.
Bank Account: # 015-002284
Bank Name: JP Morgan chase Bank
Branch: United Nations branch New York, NY 10017.
The source of fund: Ministry of Economy; UAE
(Ref.: UAE- Project No. 00073894)

TOTAL ANNUAL WORK PLAN BUDGET SHEET (Year 2010)

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET
		Q1	Q2	Q3	Q4		
<p>Output 1: Quarterly assessment and project progress reports produced on time.</p> <p>Output 2: technical capacity of the MOE staff in economic analysis and policy formulation further enhanced.</p> <p>Output 3: national consensus on the economic capacity development strategy achieved.</p>	1.1 recruitment of consultants to conduct and produce quarterly assessment and project progress reports;	X	X	X	X	UNDP/MOE	4 x US\$20,000 = US\$ 80,000
	2.1 recruitment of consultants to formulate technical advisory group for further enhancement and production of high quality economic analysis and policy reports and surveys.	X				UNDP/MOE	US\$ 400,000
	3.1 recruitment of experts for preparation of the topics and papers of the three workshops/seminars; 3.2 recruitment of project assistant for planning and organizing three workshops/seminars and other training activities. Provide government in-kind contribution towards local office costs in order to produce necessary office space, equipment, administrative support, and IT/communication equipment.	X		X	X	UNDP/MOE	- recruitment of experts: US\$ 30000 x 3= US\$ 90,000 - recruitment of project assistant and workshops facilitators: US\$ 40,000
	Miscellaneous (operations & maintenance reporting costs, communications and sundry)	X	X	X	X		US\$ 50,000
	UNDP GMS (3.5%)						US\$ 24,850
	TOTAL						US\$ 734,850



RESULTS AND RESOURCES FRAMEWORK (Year 2010)

Intended Outcome: Quality of economic analysis meets international standards and reliance on national capabilities sustained

Project Title and Project Number: Capacity building in the Ministry of Economy (# 00044491)

INTENDED OUTPUTS	OUTPUT TARGETS	INDICATIVE ACTIVITIES	RESPONSIBLE PARTIES	INPUTS
<p>Output 1: Quarterly assessment and project progress reports produced on time. Indicators: The objective of the extended project # 00044491 met and the productivity and efficiency of the Ministry further increased according to its national development goals.</p>	<p>1.1 Meeting the goals of the extended project # 00044491 and further enhancement of the productivity and efficiency of the MOE according to its national development goals.</p>	<p>1.1 recruitment of consultants to conduct and produce the quarterly assessment and project progress reports of the MOE</p>	<p>UNDP/ MOE</p>	<p>recruitment of a consultant for preparing the quarterly "assessment" and project progress report: US\$ 80,000</p>
<p>Output 2: - technical capacity of the MOE staff in economic analysis and policy formulation further enhanced. Indicators: further improved the capacities of the MOE staff in development and production of economic surveys, analysis and policy reports.</p>	<p>2.1 further improvement of technical capacity of the MOE staff in economic analysis and policy formulation.</p>	<p>2.1 recruitment of consultants to formulate technical advisory group for enhancement and production of very high quality economic analysis and policy reports, as well as thematic surveys.</p>	<p>UNDP/ MOE</p>	<p>recruitment of consultants & technical experts: US\$ 400,000</p>
<p>Output 3: national consensus on the economic capacity development strategy achieved Indicators: different stakeholders' views and suggestions recorded.</p>	<p>3.1 organizing 3 training programs including workshops/seminars related to the subjects that the national consultants have worked on and to support the advocacy and dialogue.</p>	<p>3.1.1 recruitment of experts for preparation of the topics and papers of the workshops/seminars; 3.1.2 recruitment of project assistant and workshops facilitators for planning and organizing the training programs including workshops/seminars. -government in-kind contribution towards local office costs miscellaneous SUB-TOTAL UNDP GMS (3.5%) TOTAL BUDGET</p>	<p>UNDP/ MOE</p>	<p>- recruitment of experts: US\$ 30,000 x 3= US\$ 90,000 - recruitment of project assistant and workshops facilitators: US\$ 40,000 US\$ 50,000 US\$ 50,000 US\$ 710,000 US\$ 24,850 US\$ 734,850</p>

